

FISCAL MEMORANDUM
HB 946 – SB 1720

April 18, 2007

SUMMARY OF AMENDMENT (006383): Requires the Department of Correction (DOC) to reimburse all counties housing felony detainees, alleged probation violators and convicted felons in local jails at a minimum rate of \$40 per day or actual cost, whichever is greater.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$234,441,100

Increase Local Govt. Revenues - \$234,441,100

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$212,537,600

Increase Local Govt. Revenues - \$212,537,600

Assumptions applied to amendment:

- Currently 8,241 inmates are being housed in county facilities awaiting trial at a cost of \$122,341,288. Counties are currently reimbursed at actual cost with a maximum of \$35.00 per day. DOC estimates an increase in state expenditures of \$27,570,400 if the payment rate is increased to \$40.00 per day.
- The increase in state expenditures to reimburse all counties for pretrial detainees, including probation violators is estimated to be \$184,967,200 based on a minimum of \$40.00 per day or actual cost. The average daily reimbursement rate would be approximately \$68.61 per day ($\$184,967,200 \div 2,696,050 = \68.61).
- Total increase in state expenditures and local government revenues would be \$212,537,600.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/LSC

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